

**Financial Statement in April 2013**

**EUROPE FORUM 2012-2013**

		RD	EAA	
Revenue				
Balance brought forward July 1, 2012	180,00 €			
Money kept aside for the European Achievement Award			220,00 €	
<u>Receipts</u>				
Income from DKG Society * (25 Euros for European Award)**	2.311,20 €		0,00 €	\$2.990,00
1 Euro per/Member for RD ***		710,00 €		
<b>Total Receipts</b>	<b>2.311,20 €</b>	<b>710,00 €</b>	<b>220,00 €</b>	<b>\$2.990,00</b>
<b>Total Amount Available</b>	<b>2.491,20 €</b>	<b>710,00 €</b>	<b>220,00 €</b>	
Expenditures				
<u>Expenses</u>				
Travel Cost ****	2.013,00 €			
Meeting Cost	263,00 €			
Audio Visual Charges	0,00 €			
Website	0,00 €			
<b>Total Expenses</b>	<b>2.276,00 €</b>			
<b>Balance April, 2013</b>	<b>215,20 €</b>	<b>710,00 €</b>	<b>220,00 €</b>	<b>\$278,40</b>

**Exchange rate 1,2937 November 7th 2012**

\* \$3000 - bank cost \$ 10

\*\* paid odd number of years

\*\*\* Sweden did not pay in November 2012

\*\*\*\* 70% of real travel cost 2876,14

<u>Meeting cost</u>	
The host, Riet	233,00 €
Transport	30,00 €
	<u>263,00 €</u>

<u>Travel Cost 70%:</u>	
Anu	250,00 €
Catherine	319,00 €
Dagmar	53,00 €
Heli	287,00 €
Ingibjörg	263,00 €
Kamini	361,00 €
Kate/Sheila	179,00 €
Oddny	301,00 €
	<u>2.013,00 €</u>

Balance from April 2013 will be used for printing , pre-conference and other cost.